

Greenwood Township Budget

2019-2020	APPROVED	AMENDED
INCOME	12-Mar-19	30-Mar-20
Property Taxes	\$ 139,100.00	\$ 148,100.00
State Sources	\$ 96,000.00	\$ 103,000.00
Other	\$ 21,240.00	\$ 16,760.00
Total Revenues	\$ 256,340.00	\$ 267,860.00

EXPENSES

Township Board	\$ 52,100.00	\$ 43,900.00
Supervisor	\$ 21,500.00	\$ 19,300.00
Clerk	\$ 33,600.00	\$ 26,500.00
Board of Review	\$ 3,800.00	\$ 2,775.00
Treasurer	\$ 41,100.00	\$ 34,200.00
Assessor	\$ 53,000.00	\$ 48,800.00
Election	\$ 8,800.00	\$ 4,900.00
Building and Grds	\$ 47,600.00	\$ 39,000.00
Attorney	\$ 15,000.00	\$ 14,000.00
Parks and Recreation	\$ 750.00	\$ 650.00
Roads	\$ 25,000.00	\$ 26,000.00
Transfer Site	\$ 36,800.00	\$ 46,950.00
Planning Comm.	\$ 10,550.00	\$ 10,010.00
Zoning Bd. Of Appeals	\$ 3,850.00	\$ 1,110.00
Zoning Admin	\$ 12,600.00	\$ 10,000.00
Historical Commission	\$ -	\$ 270.00
Total Expenses	\$ 366,050.00	\$ 328,365.00

Revenue Over (Under)		
Expenses	\$ (109,710.00)	\$ (60,505.00)
Fund Balance Beg Year	\$ 240,000.00	\$ 254,842.00
Fund Balance End Year	\$ 130,290.00	\$ 194,337.00

Greenwood Fire Department

2019-2020	APPROVED	AMENDED
INCOME	12-Mar-19	30-Mar-20
Property Taxes	\$ 83,100.00	\$ 87,715.00
Other	\$ 2,700.00	\$ 12,200.00
Total Revenues	\$ 85,800.00	\$ 99,915.00

EXPENSES

Operation	\$ 139,500.00	\$ 95,500.00
Debt Retirement	\$ 21,751.00	\$ 21,760.00
Total Expenses	\$ 161,251.00	\$ 117,260.00

Revenue Over (Under)		
Expenses	\$ (75,451.00)	\$ (17,345.00)
Fund Balance Beg Year	\$ 200,000.00	\$ 215,691.00
Fund Balance End Year	\$ 124,549.00	\$ 198,346.00